

APPENDIX E

Public Outreach Calendar

Appendix E

SYSTEM EQUITY (BUY-IN) FEE PUBLIC OUTREACH CALENDAR

Goals of outreach efforts will be to explain to Tucson Water customers and area developers (1) the rationale behind implementation of the fee, (2) the legal requirements dealing with implementation of the fee, and (3) the methodology utilized in development of Tucson Water's system equity fee.

Date	Activity
Week of October 7-11, 2002	<i>Obtain City Manager approval to proceed</i>
Week of October 14-18, 2002	<i>Mayor and Council notification:</i> <ul style="list-style-type: none"> ● <i>M&C info memo</i> ● <i>Schedule/meet with individual council members HELD DURING NOV/EARLY DEC 2002</i>
October 15, 2002	<i>Fee presentation to CWAC Finance Subcommittee</i>
Late October 2002	<i>Prepare Fee Report document</i>
Late October through November, 2002	<i>Public outreach workshops and meetings:</i> <ul style="list-style-type: none"> ● <i>Customer Rate Design Group (one workshop/<u>report</u> from Group) NOV 14, 2002</i> ● <i>TUCA NOV 13, 2002</i> ● <i>SAHBA/TUCA (one presentation @ SAHBA monthly meeting NOV 19, 2002 two workshops NOV 21/22, 2002</i> ● <i>General Public – Open House DEC 2, 2002</i> Other City Departments will participate in this meeting.
November 5, 2002	<i>Presentation to CWAC</i>
December 3, 2003	<i>Presentation to CWAC of Prelim. FY 2003-08 Fin. Plan (incl. report on/results of outreach efforts)</i>
January 13, 2003	<i>Mayor and Council: Regular session item; final report and notice to adopt fees</i>